

SPRINGBOARD.

PREDICTIVE RETAIL INTELLIGENCE

- **Established in UK in 2002**
- **Expanded into US in 2017**
- **Offices in U.S., Europe and Asia**
- **Clients across the globe: U.S., Canada, U.K., China, Japan, Italy, Denmark and Sweden**

Shopping Centers

Retail Parks

High Streets

Retail Stores

Hospitality

Stadia/Venues



Coverage of the entire UK retail landscape

5,000+ individual counting points in 570 destinations across the UK

200 million footfall counts per week

90% correlation of counting points with retail spending

UK coverage since 2002
England, Scotland, Wales, NI

Daily store sales averaging £22m per week

1,200 retail stores across 11 retailer categories across the UK

Footfall Locations in the UK

High Streets
861 Locations

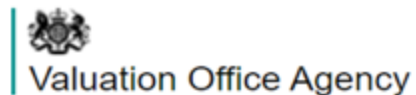
Retail Parks
141 Locations

**Shopping
Centres**
1590 Locations

UK Clients - Retail and Benchmarking



Government, Industry, Academia





Footfall

Track footfall both in-store and out-of store in real time at $\geq 98\%$ accuracy using the latest AI technology



Vehicle Counting

Count and classify non pedestrian movement of cars, lorries, buses and bikes



Demographics

Using AI technology measure demographics including age, gender and sentiment



Capture Rate

Understand how successful your store is in attracting customers based on footfall outside of store



Benchmarking

Understand and put your performance into context in relation to the region and nationally



Path of movement and Dwell

Drill down to customer behaviour in-store and within destinations measuring movement, dwell and visits



Perform Sales Analysis

Understand how well your destination sales are performing in relation to the region and nationally



Reporting

Tailored reports to meet your needs, accessed and integrated via API or the Springboard Analyser



Vacancy Rate

Put your vacancy rate into context both at a regional and national level to adapt and thrive



Learning Academy

Empower those who access your data to understand and make more informed decisions with our CPD accredited courses

Technology



Springboard Hardware

- Any height, indoor or outdoors
- Discrete counters + 8 Types of hardware
- Vehicle + Pedestrian + Bicycle Counts
- Data uploaded hourly into 24/7 dashboard
- Demographic capability
- Fully managed by Springboard Account Team
- Weatherized Hardware
- Used to fill in security blind spots
- Fully managed deployment by Project Manager
- Full after-care service



CCTV | Jason AI Box

- No installation of hardware is required
- Quick light touch deployment
- Pre-configured Classification within the Jason AI Box
- JASON “on-demand” demographic capability
- Does not impact images or quality of the CCTV system
- Fully GDPR/Data compliant: No faces are stored
- AI Box pulls RTSP video from camera via LAN
- No video footage leaves the site
- Pedestrian, vehicle counts, Bicycle counts and vehicle classifications
- Deployment fully managed by Project Manager
- Full after-care service

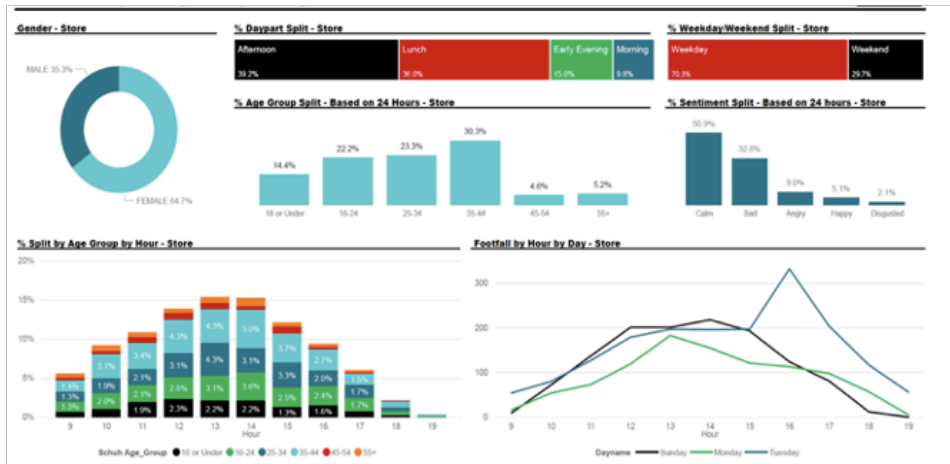


Springboard Implementation

- Dedicated PM
- Open, transparent process
- SB do all the heavy lifting
- Constant communication
- As fitted docs at completion
- Full maintenance program following installation
- 2 stage data validation process
- Customer Success team manage post deployment
- Full Support desk monitoring all devices 24/7



We measure with unrivaled accuracy



98%+ accurate

- Internal and external
- High and low viewing angles
- Our experts help you choose the best technology for your environment

Double verified

- All data is two-factor validated hourly
- First, via AI algorithm
- Second, by our (human) team of data experts

"Springboard technology enables our CCTV to improve security whilst delivering invaluable tenant data to help with leasing and tenant relations."



Sandy Sigal
CEO and President



Real-Time Analytics

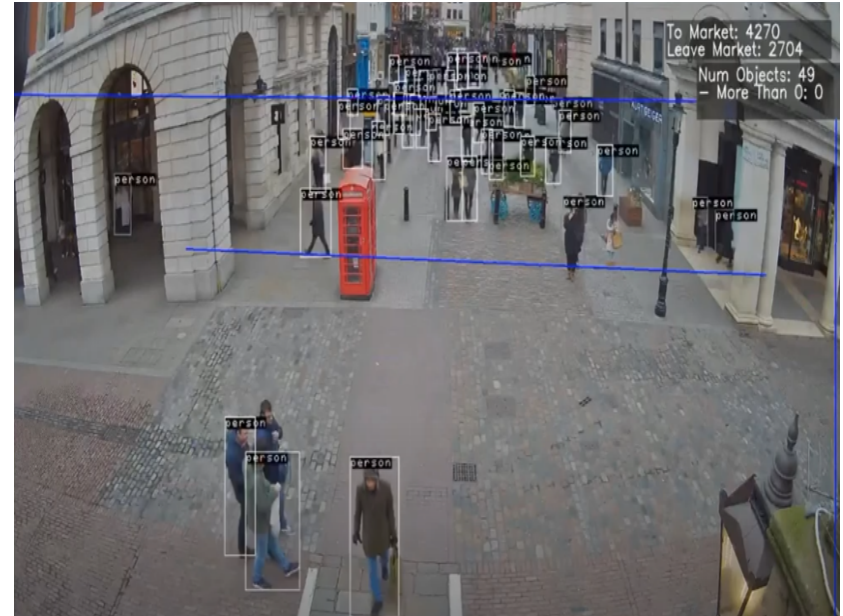
- Data can be transmitted via Internet or 3G/4G
- Active immediately after installation
- 24/7 access to our online dashboard
- Integrate the data directly into your existing BI platform via API.
- PDF reports will also be sent to your inbox each week and month

Springboard Services

AI External Example 1 - Vehicles

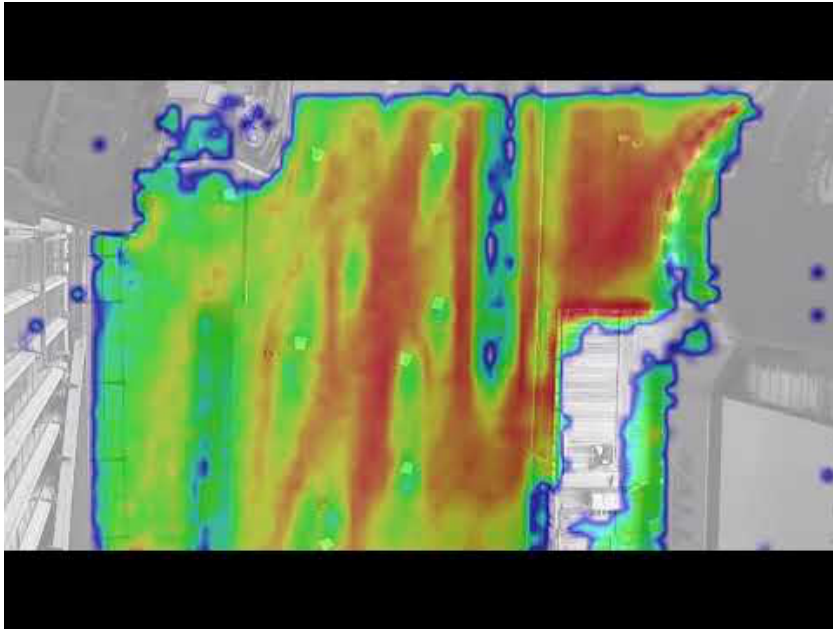


AI External Example 2 – Pedestrians



Springboard Services

Path of movement & dwell



Visitor demographics



Springboard Services

Live Counting



Sales collection



**Springboard will fully manage the installation process of our hardware.
Or we can utilise your existing CCTV, driving down implementation costs.**

CCTV hardware

- Pre-configured AI box
- Lower upfront cost
- No installation of hardware
- Faster deployment
- Does not interfere with the CCTV system
- Camera agnostic

Springboard hardware

- Fully managed by Springboard project team
- Can be used to fill gaps in security coverage
- Fully weatherized
- Cat5, LTE, Wi-Fi connection options
- 24/7 power (battery backup available)

Both offer

- Indoor or outdoor
- Vehicles + pedestrians + bicycles
- Full demographic capabilities
- PII / GDPR compliant: No faces are stored or recorded
- **Twice validated daily data checks**

Reporting

- Bespoke PDF Reporting into your inbox every Week, Month and/or Quarter
- 24/7 Access to the Springboard Analyser
- A dedicated analyst to provide additional support or analysis upon request
- Ad hoc event analysis



Reporting Delivery

Springboard Analyser Dashboard - our online secure dashboard enables clients to view, download and chart data.

Springboard Reports - static pdf reports cobranded delivered weekly and monthly providing a snapshot of the previous week/months performance

Springboard Power BI - a dynamic and flexible graphical format to view your Wi-Fi data

Springboard API Feed - sending data direct into your own BI system

Presentations- Presentations to stakeholders on trends and performance

Ad-hoc Bespoke Reporting – Support from Springboard's data analysts team

**Analyser
Dashboard**

Power BI

API

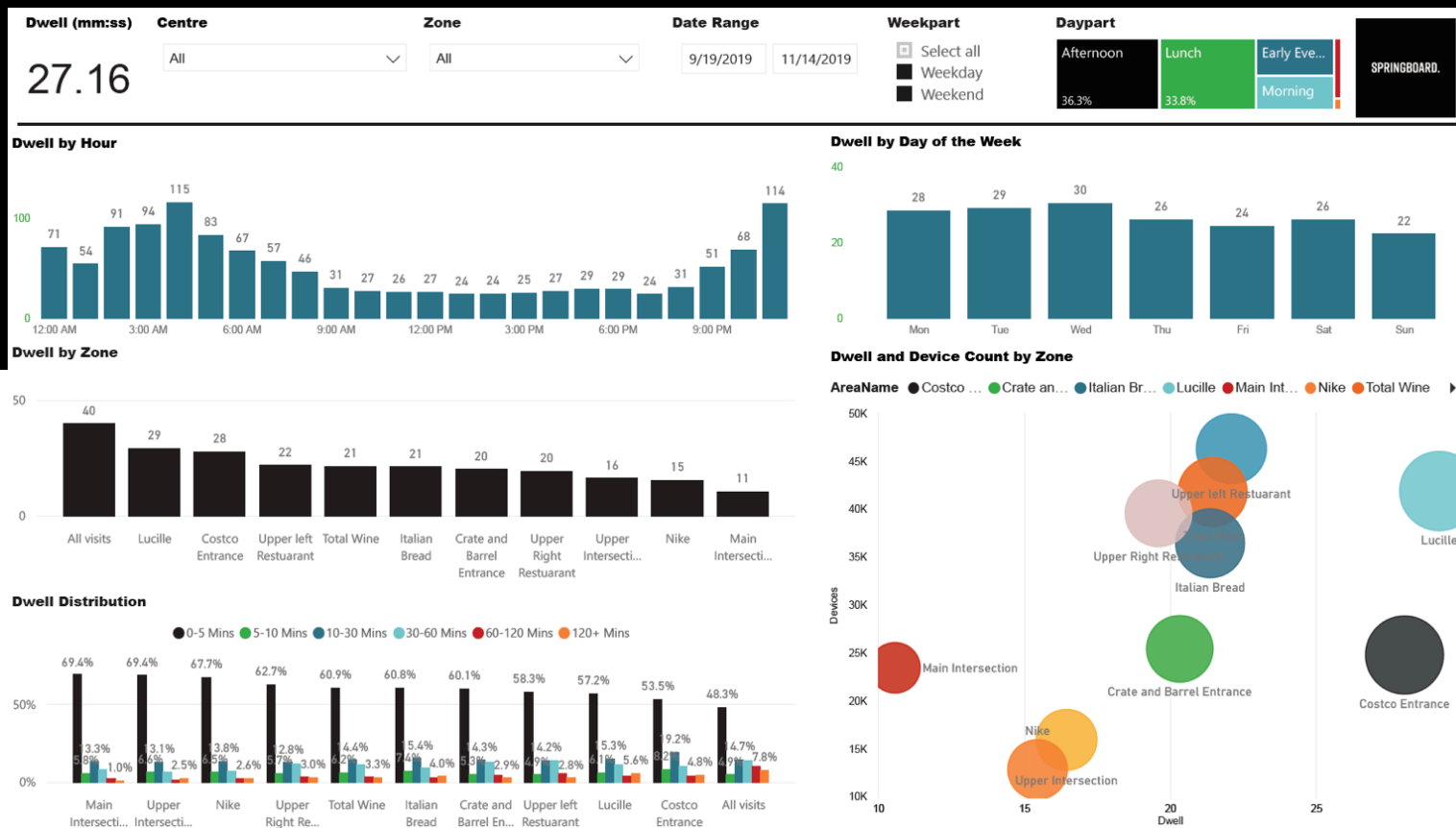
Reports

Presentations

**Bespoke
Reporting**

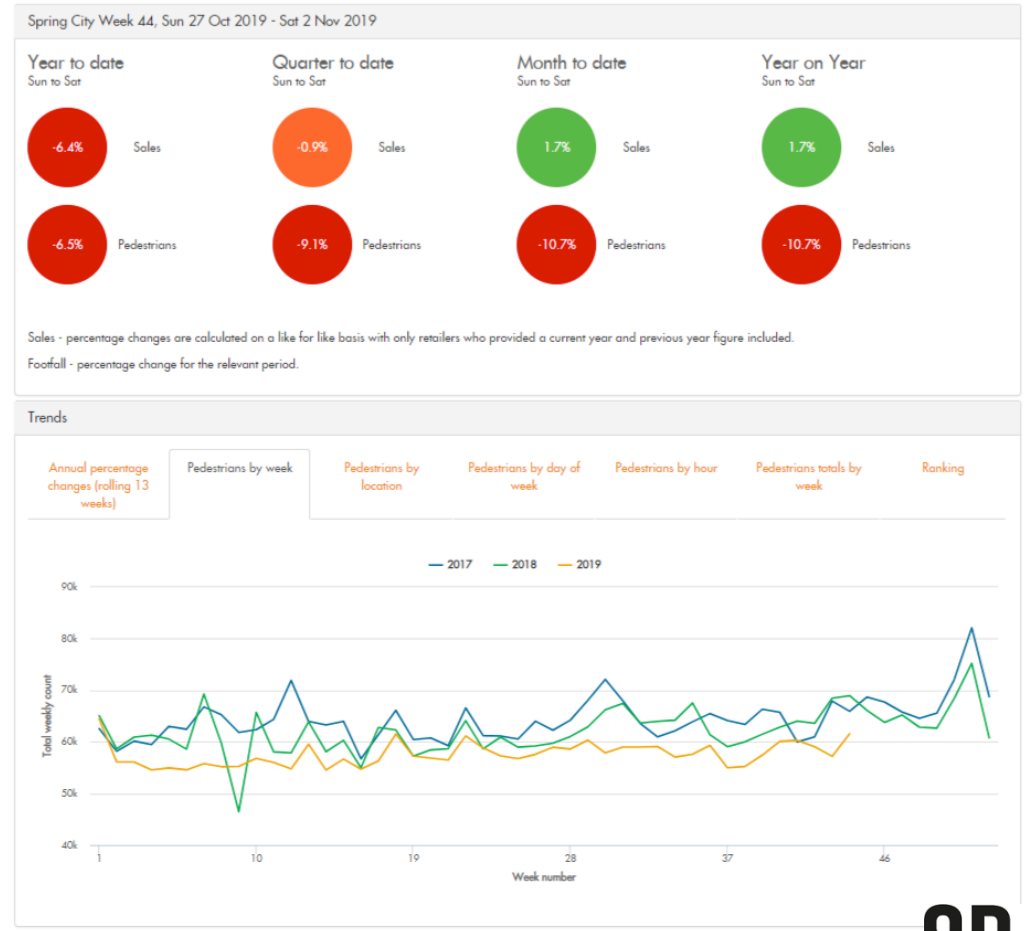
SB.

Bespoke Interactive Power BI Dashboard



Springboard Analyser

- View and compare data at the click of a button
- Create and modify charts
- Export Raw data
- Compare bespoke date ranges
- View weather for any week
- Live Counting





Spring Centre Database Analyser

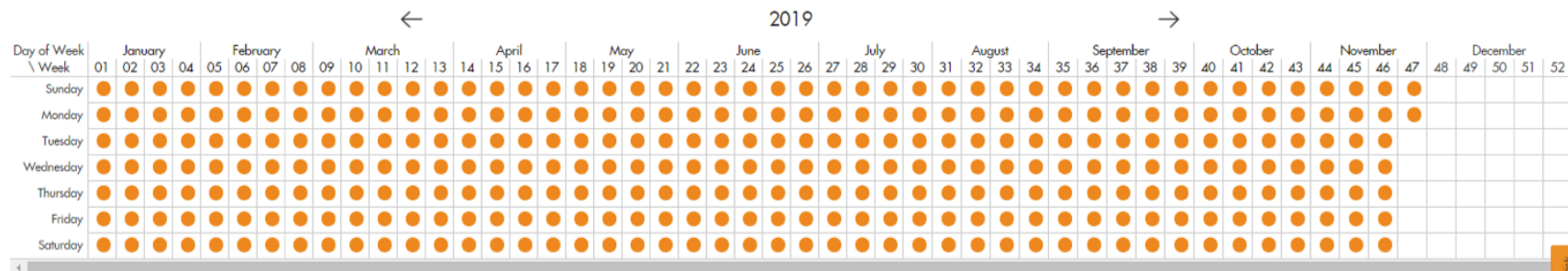
ANALYSR

EVENT COMPARE



SPRING CENTRE

DISPLAYING 30 DEC 2018 TO 28 DEC 2019



Analysing Week 46 Sunday 10 November 2019 - Saturday 16 November 2019

PEDESTRIANS BY LOCATION

PEDESTRIANS BY DAY

PEDESTRIANS BY HOUR

By Location Week 46 Sunday 10 November 2019 - Saturday 16 November 2019

EXPORT TO EXCEL

LOCATION	IN COUNT	IN YEAR TO DATE (%)	IN YEAR ON YEAR (%)	IN WEEK ON WEEK (%)	OUT COUNT	OUT YEAR TO DATE (%)	OUT YEAR ON YEAR (%)	OUT WEEK ON WEEK (%)	REPORTED COUNT	YEAR TO DATE (%)	YEAR ON YEAR (%)	WEEK ON WEEK (%)
TOTAL	302,340	-2.2 %	-25.9 %	0.2 %	281,848	2.4 %	-19.9 %	3.8 %	584,188	0.0 %	-23.1 %	1.9 %
East Entrances (2)	193,092	3.1 %	-13.9 %	-2.0 %	189,216	2.4 %	-11.7 %	4.8 %	382,308	2.8 %	-12.8 %	1.3 %
North Entrances (1)	100,008	-9.2 %	-13.2 %	4.5 %	82,758	10.0 %	10.0 %	1.4 %	182,766	-1.7 %	-4.0 %	3.1 %
West Entrances (4)	9,240	5.9 %	-14.1 %	1.3 %	9,874	8.8 %	-10.6 %	6.6 %	19,114	7.3 %	-12.3 %	3.9 %

Weekly Footfall Report



Week 1, 2019. 31 Dec 2018 - 06 Jan 2019

Footfall report for: Spring City

Weekly Visitor Counts

	Year to date %		Year on year %		Week On week %	
	2019	2018	2019	2018	2019	2018
Spring City	-1.0 %	-3.0 %	-1.0 %	-3.0 %	4.2 %	-9.4 %
North & Yorkshire	0.6 %	-10.0 %	0.6 %	-10.0 %	-13.4 %	-15.3 %
UK	0.9 %	-9.2 %	0.9 %	-9.2 %	-9.9 %	-11.0 %

Benchmark calculations (Year on Year and Week on Week) have been calculated using like for like data sets (only those counters available in both comparison periods) to ensure statistical accuracy

Headlines

The total number of visitors to Spring City for the last 52 weeks is 3,331,642 which is 3.6% down on the previous year.

The total number of visitors for the year to date is 63,252 which is 1% down on the previous year.

The total number of visitors to Spring City in week commencing 31 December 2018 was 63,252.

The busiest day in week commencing 31 December 2018 was Saturday with 11,275 visitors.

Visitor Counts by week

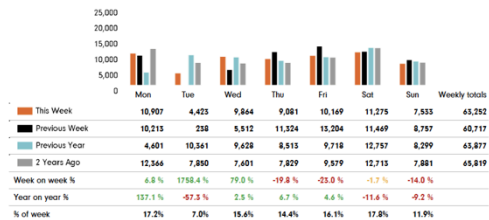
Weather



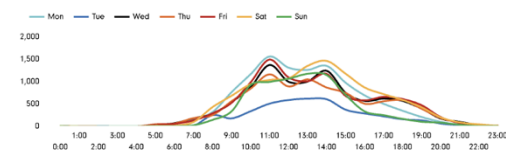
Legend: This Week (Orange), Previous Year (Teal), 2 Years Ago (Grey), Previous Week (Black)



Visitor Counts by day



Visitor Counts by hour



Visitor Counts by week



Visitor Counts by location

	This week	Previous week	Previous year	Week on week %	Year on year %
Location 2	7,357	7,698	4,724	-4.4 %	9.4 %
Location 3	4,797	4,397	4,689	9.1 %	2.3 %
Location 4	8,137	7,455	8,917	9.4 %	-8.7 %
Location 5	5,111	5,122	4,492	-0.2 %	-21.3 %
Location 6	13,248	11,840	13,991	11.9 %	-6.3 %
Location 7	11,995	12,108	10,556	-0.9 %	13.6 %
Location 8	3,711	3,487	3,450	6.4 %	8.2 %
Location 9	8,896	8,630	9,078	3.1 %	-2.0 %

Visitor Counts by location



Notes

Year to Date % Change is the annual % change in footfall from January of this year compared to the same period last year. Week 1, 2019 to Week 1, 2019 Vs Week 1, 2018 to Week 1, 2018

Year on Year % Change is the % change in footfall for this week compared to the same week in the previous year. Week 1, 2019 Vs Week 1, 2018

Week on Week % Change is the % change in footfall for this week from the previous week. Week 1 2019 Vs Week 52 2018

Understand your Customer



Q&A



SPRINGBOARD.

PREDICTIVE RETAIL INTELLIGENCE

Thank you

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